NAZARETH HOUSE

814 JACKSON STREET

STOUGHTON 53589 Phone: (608) 873-6448		Ownership:	Nonprofit Church
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	99	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/03):	99	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	96	Average Daily Census:	96

Services Provided to Non-Residents		Age, Gender, and Primary Di	_			Length of Stay (12/31/03)	용
Home Health Care Supp. Home Care-Personal Care	No No	•	%	Age Groups	%	Less Than 1 Year	22.9 41.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.1	More Than 4 Years	24.0
Day Services	No	Mental Illness (Org./Psy)	38.5	65 - 74	7.3		
Respite Care	No	Mental Illness (Other)	3.1	75 - 84	36.5		88.5
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	35.4	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	17.7	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	10.4	65 & Over	96.9		
Transportation	No	Cerebrovascular	7.3			RNs	10.1
Referral Service	No	Diabetes	0.0	Gender	용	LPNs	6.4
Other Services	No	Respiratory	2.1			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	38.5	Male	14.6	Aides, & Orderlies	53.9
Mentally Ill	No			Female	85.4		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0	I	

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other			Private Pay		Family Care			Managed Care					
Level of Care	No.	90	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	%	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	Total Residents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	47	100.0	121	0	0.0	0	48	98.0	165	0	0.0	0	0	0.0	0	95	99.0
Intermediate				0	0.0	0	0	0.0	0	1	2.0	165	0	0.0	0	0	0.0	0	1	1.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	Ο	0.0		47	100.0		0	0.0		49	100.0		0	0.0		0	0.0		96	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period	- 1						
					% Needing		Total
Percent Admissions from:	1	Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	20.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	20.0	Bathing	0.0		55.2	44.8	96
Other Nursing Homes	17.8	Dressing	6.3		64.6	29.2	96
Acute Care Hospitals	22.2	Transferring	32.3		52.1	15.6	96
Psych. HospMR/DD Facilities	0.0	Toilet Use	19.8		61.5	18.8	96
Rehabilitation Hospitals	0.0	Eating	57.3		27.1	15.6	96
Other Locations	20.0	******	******	*****	*****	******	*****
Total Number of Admissions	45	Continence		용	Special Treatmen	ts	ક
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	6.3	Receiving Resp	iratory Care	14.6
Private Home/No Home Health	7.0	Occ/Freq. Incontinen	t of Bladder	60.4	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	4.7	Occ/Freq. Incontinen	t of Bowel	41.7	Receiving Suct	ioning	3.1
Other Nursing Homes	2.3	<u>-</u>			Receiving Osto	my Care	3.1
Acute Care Hospitals	7.0	Mobility			Receiving Tube	Feeding	1.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	11.5	Receiving Mech	anically Altered Diets	80.2
Rehabilitation Hospitals	0.0				_	_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	79.1	With Pressure Sores		5.2	Have Advance D	irectives	100.0
Total Number of Discharges	i	With Rashes		1.0	Medications		
(Including Deaths)	43 i				Receiving Psyc	hoactive Drugs	72.9

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	-			-99	Ski	lled	Al	1
	Facility				Group	Peer	Group	Faci	lities
	ું	8	Ratio	8	Ratio	8	Ratio	િ	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.0	92.0	1.05	87.1	1.11	88.1	1.10	87.4	1.11
Current Residents from In-County	87.5	85.9	1.02	81.0	1.08	82.1	1.07	76.7	1.14
Admissions from In-County, Still Residing	60.0	22.1	2.72	19.8	3.04	20.1	2.98	19.6	3.05
Admissions/Average Daily Census	46.9	138.9	0.34	158.0	0.30	155.7	0.30	141.3	0.33
Discharges/Average Daily Census	44.8	139.5	0.32	157.4	0.28	155.1	0.29	142.5	0.31
Discharges To Private Residence/Average Daily Census	5.2	64.3	0.08	74.2	0.07	68.7	0.08	61.6	0.08
Residents Receiving Skilled Care	99.0	96.1	1.03	94.6	1.05	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	96.9	96.4	1.00	94.7	1.02	92.0	1.05	87.8	1.10
Title 19 (Medicaid) Funded Residents	49.0	55.4	0.88	57.2	0.86	61.7	0.79	65.9	0.74
Private Pay Funded Residents	51.0	32.6	1.56	28.5	1.79	23.7	2.16	21.0	2.44
Developmentally Disabled Residents	0.0	0.6	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	41.7	36.2	1.15	33.8	1.23	35.8	1.16	33.6	1.24
General Medical Service Residents	38.5	24.3	1.58	21.6	1.79	23.1	1.67	20.6	1.88
Impaired ADL (Mean)	51.0	50.5	1.01	48.5	1.05	49.5	1.03	49.4	1.03
Psychological Problems	72.9	58.5	1.25	57.1	1.28	58.2	1.25	57.4	1.27
Nursing Care Required (Mean)	13.5	6.8	1.98	6.7	2.02	6.9	1.96	7.3	1.85